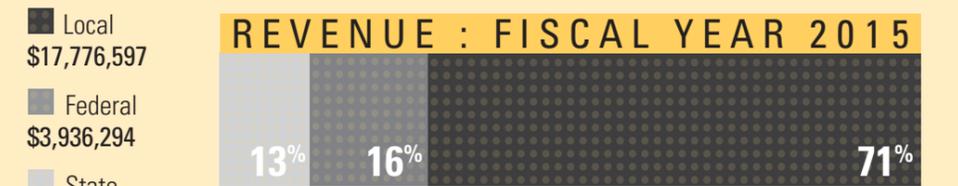


EXPENSES AND BOARD DESIGNATIONS



- Grant Funded Services
\$12,488,678
- Non-Medicaid Services
\$4,237,894
- Pass-Through
\$3,859,038
- Board Capital Designation
\$2,200,000
- Board Administration
\$1,473,663

Total FY 2015 Expenses
and Board Designations
\$24,259,273

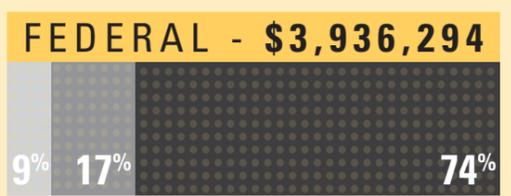


- Local
\$17,776,597
- Federal
\$3,936,294
- State
\$3,295,151

Total FY 2015 Revenues
\$25,008,042



- Local Levy - \$17,732,972
- Local Children Services - \$43,625



- Federal ODMHAS - \$2,918,936
- Federal HUD - \$656,554
- Federal OOD - \$360,804



- State ODMHAS - \$2,401,126
- State OAG - \$482,000
- State ODYS - \$412,025

Board of Trustees

The Mental Health and Recovery Services Board of Lucas County Trustees is comprised of diverse citizen volunteers who are consumers, family members, behavioral health specialists and community leaders. They ensure that Lucas County citizens with mental health and/or addiction disorders have access to programs, services, and supports that will maximize their ability to recover and function in the community without limitations.

- Neema M. Bell, *Chair*
- Linda Howe, *Vice-Chair*
- Anthony (Tony) Pfeiffer, *Secretary*
- Tim Valko, MD, *Treasurer*

- Linda Alvarado-Arce
- Pastor Waverly Earley
- Dr. Mary Gombash
- Scott D. Johnson, III
- Andrea Mendoza Loch
- Lynn Olman
- Pastor Donald Perryman
- Robin Reeves
- William Sanford
- Andre Tiggs
- Dr. Lois Ventura
- Audrey Weis-Maag

Special Thank you to:
 Tawny Cowen-Zanders
 Eileen Mitchell-Lake
 Kyle Schalow



701 Adams Street • Suite 800
 Toledo, OH 43604
 Phone: 419.213.4600 • Fax: 419.244.4707
www.lcmhrsboh.gov

- Like us on Facebook
- @MHRsBofLucasCo on Twitter

Board Staff

- | | | |
|---|--|---|
| Kristal Barham
<i>Community Engagement & Outreach Manager</i> | Tim Goyer
<i>Associate Director</i> | Camilla Roth Szirotnyak
<i>Quality Improvement Manager</i> |
| Tom Bartlett
<i>Associate Executive Director</i> | Robert Kasprzak
<i>Manager of Training and Development</i> | Darlean Tyson-Skelton
<i>Enrollment Specialist Client Rights Officer</i> |
| Susan Billmaier
<i>Customer Service Representative</i> | Karen Olmhausen
<i>Director of Programs & Services</i> | Delores Williams
<i>Manager of Inclusion and Health Equity</i> |
| Cynthia Brown-Chery
<i>Manager of Prevention and Mental Health Promotion</i> | Amy Priest
<i>Manager of Treatment Services</i> | Latisha Williams
<i>Contract Compliance Monitor</i> |
| Carolyn Gallatin
<i>Finance Manager</i> | Donna Robinson
<i>Office Manager</i> | Dr. Siva Yechoor
<i>Medical Director</i> |
| Michelle Glanville
<i>Manager of Benefits and Claims</i> | Joe Saad
<i>Data Systems Analyst</i> | Scott Sylak
<i>Executive Director</i> |
| | Steve Spinelli
<i>Director of Operations & Information Technology</i> | |



Not Pictured: Cynthia Brown-Chery, Delores Williams, Latisha Williams, and Dr. Siva Yechoor

FISCAL YEAR 2015 Annual Report

OUR SYSTEM OF CARE AGENCIES



The Mental Health and Recovery Services Board of Lucas County is the community safety net for uninsured, underinsured or indigent persons needing mental health, addiction, prevention, and/or support services. Our role is to:

- Assess community needs and set priorities
- Plan the system of care (providers and services) for persons in need of mental health and/or addiction services
- Collaborate with families, consumers, law enforcement, stakeholders, faith-based and community organizations
- Fund and promote local support for community care
- Monitor contract providers through audits, program reviews, and outcomes
- Evaluate cost effectiveness, continuity of care and quality

Vision:

Visionary leaders targeting resources that achieve healthy communities by building a comprehensive prevention, treatment, and recovery system.

Mission:

Cultivate a high quality, efficient, and accountable network of community assets dedicated to reducing the impact of mental illness and addiction.

Greetings from the Executive Director



Heroin and Opiates, Criminal Justice Reform, Levy Renewal and Medicaid Expansion – these four topics dominated Lucas County's behavioral health landscape in State Fiscal Year 2015.

More people are seeking and receiving treatment services than in previous years largely due to Medicaid Expansion. Congratulations to the treatment providers, both leadership and staff for rising to the occasion and responding when your community needed you. The benefits of Medicaid Expansion have also allowed the MHRSB's Trustees to redirect funds to expand services not covered by Medicaid, including a planned expansion to enhance peer operated services.

Additional investments to improve treatment outcomes for people who are addicted and/or mentally ill and involved in the criminal justice system and those addicted to Heroin and Opiates were also made. Building upon collaborations established with the Sheriff's Department, court systems, and the Health Department, there is much cause for optimism that our community is making progress in the fight to reduce the number of individuals who die after overdosing.

Once again, our community showed their compassion to those in need by renewing the MHRSB .5 mill levy in November 2014. Thank you to the residents of Lucas County, the Lucas County Commissioners, MHRSB Trustee, staff, provider agencies, and all the volunteers that came together to make this levy campaign successful. I have said many times (but not nearly enough) that the MHRSB can only be as successful as the provider agencies that make up our system of care. As we look to the future, it's imperative that we continue to work together for the greater good of Lucas County.

Sincerely,

Scott A. Sylak
Executive Director

THANK YOU

The Mental Health and Recovery Services Board of Lucas County is thankful for the substantial support shown by county voters in passing Issue 8 in the November 2014 election. Issue 8 was a renewal of a .5 mill/10 year levy originally passed in 1985 and won voter endorsement by wide margins. Levy funds not only save lives, but also provide hope to families, friends, and neighbors in need. We thank county voters for their compassion and we remain committed to achieving financial oversight to ensure the more effective use of these vital resources.



VOTE FOR ISSUE 8



VOTE FOR ISSUE 8 - NOT A NEW TAX -
Mental Health Recovery
Thank you Lucas County!!!
Neighbors in Need.



- 2015**
- Passed a three-year Culture of Quality Certification from the Ohio Association of County Behavioral Health Authorities validating that the MHRSB is operating at a high level.
 - Created an Access to Treatment Workgroup to review and make recommendations for improving access to community based mental health and addiction assessment and treatment services. To specifically address issues related to access, including at a minimum timeliness of assessment and treatment access, issues related to capacity, systems integration and information sharing among other issues.
 - Created a Diversity Workgroup to review and make recommendations for improving the diversity related policies and practices of the MHRSB and its funded system of care. To specifically address issues relative to diversity and cultural sensitivity, policy formulation and implementation, data collection and reporting among other issues.

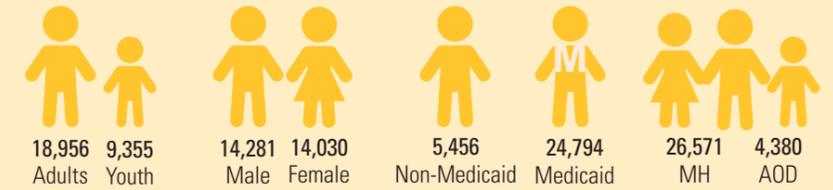


MENTAL HEALTH AND RECOVERY SERVICES BOARD

The MHRSB distributes 93% of its federal, state and local discretionary funds to 22 independent, certified not-for-profit community-based agencies to provide prevention, treatment, and support services to meet the needs of the uninsured, underinsured and indigent in Lucas County.

28,311

TOTAL UNIQUE CLIENTS



SYSTEM OF CARE AGENCIES

- | | |
|---|---|
| A Renewed Mind T
(419) 720-9247 | New Concepts T
(419) 531-5544 |
| Adelante P
(419) 244-8440 | Rescue S T
(419) 255-9585 |
| Advocates for Basic Legal Equality, Inc. (ABLE) S
(419) 255-0814 | St. Paul's Community Center S
(419) 259-4605 |
| Big Brothers Big Sisters of Northwestern Ohio P
(419) 243-4600 | Swanton Area Community Coalition P
(419) 826-1222 |
| Court Diagnostic and Treatment Center T
(419) 244-8624 | Sylvania Community Action Team (SCAT) P
(419) 824-8588 |
| Family Service of Northwest Ohio P T
(419) 244-5511 | The Learning Club® P S
(419) 360-2842 |
| Harbor P T
(419) 475-4449 | Thomas M. Wernert Center S
(419) 242-3000 |
| Lutheran Social Services of Northwest Ohio T
(419) 243-9178 | Treatment Accountability for Safer Communities (TASC) S T
(419) 242-9955 |
| Mercy P S
(419) 251-2303 | Unison Behavioral Health Group P S T
(419) 242-9577 |
| National Alliance on Mental Illness (NAMI) P S
(419) 243-1119 | Urban Minority Alcoholism and Drug Abuse Outreach Program (UMADAOP) P S T
(419) 255-4444 |
| Neighborhood Properties Inc. (NPI) S
(419) 473-2604 | Zepf Center P S T
(419) 841-7701 |

P Prevention **S** Support **T** Treatment