

**MHR SB PLANNING & FINANCE COMMITTEE MEETING**  
**September 1, 2015**  
**4:00 p.m.**

**Agenda**

Item	Information Enclosed	Action Required	Allocation Required	Page
1. Call to Order				
2. Recognition of Visitors				
3. Meeting Minutes – August 4, 2015	✓	✓		1-6
4. Updated Board Financial Forecast	✓	✓		7-8
5. Naloxone Collaboration Allocation	✓	✓	✓	9-10
6. Strong Families Safe Communities OMHAS Allocation	✓	✓	✓	10
7. Ambulatory Detoxification	✓	✓		11
8. Lucas County 2014 Calendar Year Audit	✓			12
9. Open Session				
10. Adjournment				

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**PLANNING & FINANCE COMMITTEE MINUTES****August 4, 2015**

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**Committee Members Present:**Neema Bell  
Dr. Tim Valko  
Linda HoweLinda Alvarado-Arce, Chair  
William Sanford**Committee Members Not Present:**

Pastor Waverly Earley

Lynn Olman, Vice Chair

**Visitors:** Richard Arnold; Larry Leyland, TASC; Jim Aulenbacher, Harbor; John DeBruyne, Rescue; Paul Lewis, Recovery Council; Jessi Broz, Rescue; Victor Zerg, Rescue; Jason Vigh, Rescue; Sara Meinecke, Adelante; Geof Allan, UMADAOP; George Johnson, Rescue; Carole Hood, Rescue; Pam Myers, Unison; Annette Clark, FSNO; Linda Parra, Nuestra Gente;

**Staff:** Scott Sylak, Tom Bartlett, Donna Robinson, Tim Goyer, Carolyn Gallatin, Robert Kasprzak, Steve Spinelli, Karen Olnhausen, Cami Roth Szirotnyak.

Ms. Alvarado-Arce, Planning & Finance Committee Chair, opened the meeting at 4:05 p.m. with introduction of visitors. Items 1, 2, 4 and 11 on the Agenda were moved up discussion until a committee quorum was reached beginning with agenda Item 3 (Meeting Minutes).

**FY 2016 OMHAS Allocations**

Mr. Bartlett referred to pages 9-11 of the meeting packet for a review of the FY 2016 OMHAS Discretionary and Pass-through Allocations that were distributed to the MHR SB on July 13, 2015 for FY 2014, FY 2015 and FY 2016. Mr. Bartlett provided key highlights (as outlined on page 9 of the meeting packet) and reviewed the reductions in OMHAS' State Funds and Federal Grants totaling \$796,491, as well as the total FY 2016 State pass-through reduction of \$136,082, and indicated that Board staff will be contacting the agencies that are affected by the net reduction of their FY 2016 pass-through allocations to determine how it affects their programming and the number of people to be served. It is anticipated that the Staff will provide some FY 2016 Board allocation recommendations to the agencies and programs experiencing a reduction in OMHAS funding.

**MHR SB Information Technology Lifecycle Management Budget - Update**

Mr. Spinelli stated that the four-year MHR SB IT Lifecycle Management Budget (LMB) of \$62,367.60 was first approved at the November 19, 2013 MHR SB Board meeting. He reviewed key IT points in the updated report from the approved FY 2014 – FY 2017 IT budget which details how the Board staff has utilized it in FY 2014 & FY 2015 (projected vs. actual expense) to maintain the Board's technology infrastructure. For FY 2014 and FY 2015, the actual spending vs. the projected expense was reduced; however, in FY 2016 and FY 2017, the revised project expenses will likely be more than the original projection, so the total four-year approved IT budget amount will remain the same as broken down on page 20 of the meeting packet.

**Meeting Minutes: Combined P&F/P&S Committee – June 2, 2015**

There were no revisions or corrections to the minutes and they were approved by consensus.

**FY 2016 Zepf Center Recovery Housing Allocation**

Mr. Bartlett provided background information on the Zepf Center Recovery Housing award from the Ohio Attorney General's Office in the amount of \$482,000 in FY 2015 to renovate and convert the former COMPASS headquarters into 70 Recovery Housing units for individuals who are in treatment and recovery by providing safe and stable housing. In FY 2015, OMHAS provided approximately \$150,000 in pilot project funding to partially defray the operational costs associated with these recovery housing units. However, in FY 2016, OMHAS did not make a Zepf Center Recovery Housing allocation, so Zepf Center approached the Board to request \$150,000 in grant funding for housing of Lucas County residents who are involved in AOD treatment services and/or in their early stages of recovery. These housing units would be supported by income generated by their adult residents, as well as AOD treatment services delivered to the residents by Zepf Center.

The following motion was recommended to the Board of Trustees:

*The Mental Health & Recovery Services Board of Lucas County allocates \$150,000 in grant funding to support Zepf Center's recovery housing units in FY 2016 and authorizes its Executive Director to make an amendment to the Zepf Center's FY 2016 Mental Health and Addiction Services Provider Agreement to that effect.*

*There was consensus to move the motion forward to the Board of Trustees.*

**FY 2016 Cognitive Enhancement Therapy (CET) Allocations**

Ms. Olnhausen referred to pages 12-14 of the meeting packet for a review of the Cognitive Enhancement Therapy (CET) model which was introduced in Lucas County during FY 2015. The MHRSB provided funding for staff training at A Renewed Mind, Harbor, Unison and Zepf to implement the CET model. There was a delay in bringing forth funding recommendations in FY 2016 for CET pending a "Lessons Learned" discussion on May 18, 2015 with all of the parties involved in the development and implementation of CET therapy services. The feedback received from the agencies and clients engaged in the program were very positive. However, some clients struggled with the transition at week six, going from computer based exercises into the social cognition face-to-face interaction. Therefore, CET Cleveland is revising their manual to provide some more engaging exercises for the client to assist with socialization. The Board staff is pending an outcome summary from CET Cleveland with information gathered from each of the providers that will be reported back to the MHRSB as soon as it becomes available. Meanwhile, upon completion of the first year of CET therapy, implementation of an

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alumni group is under consideration to provide support to the 43 interested clients who have graduated from CET out of the 60 clients that enrolled.

Board staff requested that the agencies submit a budget reflecting their ability to expand capacity, including an annual licensing fee and conference. Currently, CET coaches are coming in from CET Cleveland and the staff would like to conduct a train-the-trainer at each agency for mentor training of new staff members, and for each agency to implement an alumni group to help the CET graduates practice their newly developed skills as they move forward with their individual recovery. Upon request by the Committee, Board staff will provide any additional information provided by CET Cleveland as it becomes available with regard to CET program outcome data report and look at how the Board can extend the contract period to coincide with our purchasing period.

The following motions are recommended to the Board of Trustees:

*The Mental Health and Recovery Services Board of Lucas County allocates \$27,000 to A Renewed Mind for the expansion of CET including the provision of one CET group, Mentor/Coach training for two staff, CET licensing fee, CET annual conference and the development of an alumni group. Additionally, the Board allocates \$10,000 in Mental Health POS for individuals participating in CET who exceed their Medicaid benefit limits. The Board's Executive Director is authorized to execute an amendment for the FY 2016 Provider Agreement.*

*The Mental Health and Recovery Services Board of Lucas County allocates \$37,000 to Harbor for the expansion of CET including the provision of three CET groups, Mentor/Coach training for two staff, CET licensing fee, CET annual conference and the development of an alumni group. The Board's Executive Director is authorized to execute an amendment for the FY 2016 Provider Agreement.*

*The Mental Health and Recovery Services Board of Lucas County allocates \$37,000 to Unison Behavioral Health Group for the expansion of CET including the provision of three CET groups, Mentor/Coach training for two staff, CET licensing fee, CET annual conference and the development of an alumni group. The Board's Executive Director is authorized to execute an amendment for the FY 2016 Provider Agreement.*

*The Mental Health and Recovery Services Board of Lucas County allocates \$32,000 to Zepf Center for the expansion of CET including the provision of two CET groups, Mentor/Coach training for two staff, CET licensing fee, CET annual conference and the development of an alumni group. The Board's Executive Director is authorized to execute an amendment for the FY 2016 Provider Agreement.*

*There was consensus to move the motions forward to the Board of Trustees.*

**FY 2016 Peer Support Training Allocation**

Ms. Olnhausen stated that in response to the positive reaction from the agencies on behalf of the CET graduates, an additional discussion occurred to bring peer supporter training to Lucas County for CET graduates as well as other individuals in the community. The Ohio Empowerment Coalition (OEC) provides training to individuals with lived experience of addiction to alcohol and other drugs, and/or a mental health challenge (with at least two years of continuous recovery). The peer support training consists of 12 hours of on-line pre-course work, as well as 40 hours of in-person training. The Staff recommended two 40-hour trainings with a target that 50 consumers will be trained as peer mentors/supporters. This correlates with the MHR SB's objectives to increase the consumer's connectedness to family and friends.

The Programs & Services Committee was supportive of moving this recommendation forward to the Planning & Finance Committee for review, and the following motion was recommended to the Board of Trustees:

*The Mental Health and Recovery Services Board of Lucas County allocates \$10,000 in FY 2016 for two week-long Peer Support Trainings to be conducted by the Ohio Empowerment Coalition.*

*There was consensus to move the motion forward to the Board of Trustees.*

**FY 2015 TASC Second Contract Extension and Allocation**

Mr. Bartlett referred to page 15 of the meeting packet for a review of the FY 2015 TASC Second Contract Extension. Given the uncertainties that TASC is experiencing due to the changes in the criminal justice system that is providing a challenge in their FY 2016 planning, the MHR SB approved an extension of TASC's FY 2015 Provider Agreement from June 30, 2015 to August 31, 2015 at the June 16, 2015 MHR SB Board meeting. At this time, however, it is still unclear of the changes within the criminal justice system and how it will impact TASC programming, so the Staff made a recommendation for a second extension of the FY 2015 Provider Agreement from August 31, 2015 to October 31, 2015. TASC will still continue to provide services while determining programs and funding needs.

The Programs & Services Committee was supportive of moving this recommendation forward to the Planning & Finance Committee for review, and the following motion was recommended to the Board of Trustees:

*The Mental Health & Recovery Services Board of Lucas County approves the extension of the TASC's FY 2015 Provider Agreement from August 31, 2015 to October 31, 2015 and authorizes a one-time payment of \$243,483 for TASC to be made in September 2015.*

*There was consensus to move the motion forward to the Board of Trustees.*

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**FY 2016 CIT Allocation**

Mr. Bartlett stated that at the June 9, 2015 Governance Committee meeting, the Crisis Intervention Training (CIT) allocation was discussed and it was recommended that it be separated from the proposed FY 2016 Board Administrative Budget. The Committee requested clarification of how the allocation was calculated based on two additional 40-hour CIT training classes and two one-day refresher/dispatch CIT training classes that do not include Board staff's salaries expenses. These additional training classes would allow for more law enforcement officers to be trained in better handling situations with the general public when encountering an individual who may have mental health issues which increases the safety of both the law enforcement officer and the citizens.

Upon discussion, the Committee requested that Board staff inquire with the police departments to determine if they are independently collecting data from their trained CIT officers who are dispatched to respond to calls from citizens who are experiencing mental health issues and if they utilized their CIT training on routine stops, and the outcomes tracked as a result.

The following motion was recommended to the Board of Trustees:

*The Mental Health & Recovery Services Board of Lucas County approves a \$37,000 allocation for CIT to expand this training in FY 2016 which is separate from the FY 2016 Board Administrative Budget.*

*There was consensus to move the motion forward to the Board of Trustees.*

**FY 2016 Purchasing Plan Modifications**

Mr. Bartlett indicated that on May 19, 2015, the MHRS Board approved the FY 2016 Purchasing Plan in the amount of \$17,480,606 which included three estimates for agencies which had reductions in their FY 2015 SAPT pass-through program allocations that Staff believed would require additional FY 2016 Board funding for stabilization of these programs. However, OMHAS didn't disseminate the FY 2016 Board allocations until July 13, 2015. In a detailed review of OMHAS' FY 2016 Board allocations, Staff determined that the three FY 2016 pass-through allocation amounts that were included in the \$17,480,606 FY 2016 Purchasing Plan should be vacated because two of the programs' allocations weren't needed and one program was determined to be inadequate.

The following motion was recommended to the Board of Trustees:

*The Mental Health & Recovery Services Board of Lucas County rescinds the TASC's \$24,364 Operations, UMADAOP's \$3,466 Circle of Recovery and Zepf Center's \$18,383 Women's Set Aside allocations that were part of the \$17,480,606 FY 2016 Purchasing Plan approved at the May 19, 2015 Board meeting. The revised FY 2016 Purchasing Plan allocations is \$17,434,393; a reduction of \$46,213.*

*There was consensus to move the motion forward to the Board of Trustees.*

**FY 2016 AOD Subsidy Schedule**

Mr. Bartlett referred to pages 21-22 of the meeting packet for a review of the FY 2016 AOD Subsidy Schedule that was previously approved at the April 21, 2015 MHRS Board meeting. Included in the approved AOD Schedule of Subsidies was a Sub-Acute Detoxification and Residential Treatment rate that was under negotiation. As part of the FY 2016 Purchasing Plan which the MHRSB approved at the May 19, 2015 meeting, an AOD Subsidy Schedule modification was needed since Zepf Center will no longer bill the Board for Sub-Acute Detoxification and Residential Treatment services using a day rate, and instead will bill the Board for individual treatment services. In addition, Zepf will bill for Methadone Treatment Administration beginning on July 1, 2015 which has been added to the AOD Schedule of Subsidies. Methadone Administration is classified as a 100% subsidized service which means clients do not have to make a copayment regardless of income level.

The following motion was recommended to the Board of Trustees:

*The Mental Health & Recovery Services Board of Lucas County approves the revised FY 2016 AOD Schedule of Subsidies included in the August 18, 2015 MHRS Board meeting packet to be effective retroactively beginning on July 1, 2015.*

*There was consensus to move the motion forward to the Board of Trustees.*

**Open Session** - There were no comments made.

**Adjournment**

The meeting was adjourned at 5:18 p.m.

### **Updated Board Financial Forecast**

The Planning & Finance Committee reviewed the Board's Financial Forecast at their June 2, 2015 meeting. Since that time, the MHRSB finalized the FY 2015 financial results and the Board has been notified by OMHAS regarding the FY 2016 Board allocations. For these reasons, Board staff has updated the attached Board Financial Forecast.

By their very nature, financial forecasts contain assumptions which shape the projected financial results in the future. This financial forecast was developed using these key assumptions which are shown below:

- The Board's FY 2015 financial results are contained in this forecast. For FY 2015, the Board had an Increase in Net Assets (Surplus) of \$750,968 which was an increase of \$115,364 from the last Financial Forecast projection. Actual POS underspending was slightly higher than projected and actual grant underspending was less than anticipated.
- OMHAS FY 2016 Board allocations were approximately \$40,000 less than was expected. There were no significant surprises in the Board's OMHAS allocations for FY 2016.
- In consideration of the improved FY 2015 Board financial results, this forecast assumes that the Board will make \$2,570,000 in targeted allocations for FY 2016 which is an increase from the \$2,450,000 contained in the previous forecast.
- Due to the timing involved in the Wernert Center capital project site selection, an additional \$600,000 in targeted allocations will be made in FY 2017. This amount is related to Board staff's estimates as to when the Peer Respite Home and the additional programming related to the Wernert Center expansion will be operational.
- Included in this forecast is the revised Board Administrative Budget's Organization Chart which was approved at the August 18, 2015 MHRS Board meeting. The Board Administrative Budget was increased by \$155,305 in FY 2016 and \$208,968 for FY 2017.
- For the Fiscal Year 2016/2017/2018/2019 projections, total Board grant allocations is projected to be underspent by 2.5% annually and POS allocations will be underspent by 2% annually.

With all of these financial assumptions combined, the MHRS Board Financial Forecast is projected to have a \$1,486,246 Decrease in Net Assets (Deficit) for FY 2016. Deficit spending will continue in FY 2017/2018/2018 with a cumulative Net Deficit of \$5,872,649 which will reduce the Board's Operating Fund Balance from \$13.7 million to \$6.4 million in FY 2019.

**MENTAL HEALTH AND RECOVERY SERVICES BOARD OF LUCAS COUNTY**  
**FY 2014 - FY 2019 Financial Forecast**

	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
	<b>Actual</b>	<b>Actual</b>	<b>Projected</b>	<b>Projected</b>	<b>Projected</b>	<b>Projected</b>
<b>REVENUE</b>						
Total All Revenue Sources	\$ 27,220,161	\$ 25,008,042	\$ 24,005,374	\$ 24,391,597	\$ 24,391,597	\$ 24,391,597
Change in Total Levy Revenue	\$ 2,599,683	\$ 329,126	\$ (12,742)	\$ -	\$ -	\$ -
<b>EXPENSES</b>						
Pass Through Programming	3,483,935	3,836,428	3,209,230	3,209,230	3,209,230	3,209,230
Central Pharmacy	0	0	50,000	50,000	50,000	50,000
Board Administration Expenses	1,460,828	1,473,663	1,735,704	1,851,459	1,886,978	1,936,440
Non-Medicaid POS	5,511,589	4,237,894	5,973,429	5,973,429	5,973,429	5,973,429
Non-Medicaid Services Grants	11,021,579	14,709,089	14,523,256	15,219,987	15,234,612	15,219,987
Total Expenses	<b>21,477,931</b>	<b>24,257,074</b>	<b>25,491,620</b>	<b>26,304,105</b>	<b>26,354,249</b>	<b>26,389,086</b>
<b>SURPLUS/(DEFICIT)</b>	<b>\$ 5,742,230</b>	<b>\$ 750,968</b>	<b>\$ (1,486,246)</b>	<b>\$ (1,912,508)</b>	<b>\$ (1,962,652)</b>	<b>\$ (1,997,489)</b>
Beginning Fund Balance	7,255,569	12,997,799	15,998,767	12,712,521	10,400,013	8,437,361
Net Surplus/(Deficit)	5,742,230	750,968	(1,486,246)	(1,912,508)	(1,962,652)	(1,997,489)
Ending Operating Fund Balance	\$ 12,997,799	\$ 13,748,767	\$ 12,262,521	\$ 10,350,013	\$ 8,387,361	\$ 6,389,872
Wernert Center Project Set Aside	\$ -	\$ 2,200,000	\$ 400,000	\$ -	\$ -	\$ -
Disaster Response Set Aside	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Total Fund Balance	\$ 12,997,799	\$ 15,998,767	\$ 12,712,521	\$ 10,400,013	\$ 8,437,361	\$ 6,439,872

8/27/2015

### **Naloxone Collaboration Allocation**

While no one knows the true number of overdoses each year in Lucas County, the 2013/2014 Lucas County Community Health Assessment estimates that nearly 2,000 Lucas County residents enter a hospital emergency department annually as a result of an overdose. Additionally, the Lucas County Coroner's office is reporting 142 deaths related to heroin overdoses within our 23-county region.

Both the SAMHSA Overdose Prevention Toolkit and the OMHAS Health Resource Toolkit for Addressing Overdoses indicate that ensuring the availability of Naloxone to at-risk populations can and will save lives. While Naloxone has been utilized by emergency medical responders for decades, and most recently local law enforcement officers have begun to carry Naloxone as well, at-risk population and their families lack access to the drug. Therefore, as an additional component of the MHRSB's strategy to reduce the number of Lucas County residents who die as a result of a Heroin and/or Opiate overdose, Board staff began discussions with the Programs & Services Committee on August 25, 2015 to collaborate with the Toledo-Lucas County Health Department to make Naloxone available to at-risk populations and their families.

Board staff indicated that the collaboration would consist of the MHRSB agreeing to reimburse the Health Department for the actual cost of Naloxone and atomizers, as well as fund a modest advertising campaign while the Toledo-Lucas County Health Department will provide the following services at their expense:

1. Education to the recipient regarding how to recognize the signs and symptoms of an overdose, how to distinguish between different types of overdose, how to perform rescue breathing, requirements related to calling emergency medical services, how to administer intra-nasal Naloxone and when administration of a second dose of Naloxone is necessary.
2. Education regarding available treatment resources.
3. Distribution of Naloxone.
4. Reporting of outcomes (to be determined).

To implement the project as of October 1, 2015, Board staff requested an allocation of \$90,000 for the purposes of reimbursing the Toledo-Lucas County Health Department for the distribution of up to 1,500 Naloxone kits in FY 2016. It was noted that each kit consisted of two doses of Naloxone, two atomizers and the current costs are estimated to be \$60 per kit. Furthermore, the Health Department was agreeable to bill third party payer sources, and collect any available rebates and co-pays prior to billing the balance to the MHRSB.

Finally, Board staff recommended an additional allocation of \$30,000 to ensure adequate advertisement of the availability of this life saving drug bringing the total annual cost of the project to \$120,000.

The Programs & Services Committee agreed with the Board Staff recommendations and approved the below motion that the MHR SB staff is now presenting to the Planning & Finance Committee for consideration:

*The Mental Health and Recovery Services Board of Lucas County allocates \$120,000 for Fiscal Year 2016 for the purpose of establishing a Naloxone Collaborative with the Toledo-Lucas County Health Department, and authorizes its Executive Director to enter into the appropriate agreements to implement the project.*

### **Strong Families Safe Communities OMHAS Allocation**

In Fiscal Year 2015, OMHAS made a \$300,000 allocation to a four county consortium (Lucas, Erie, Seneca and Sandusky Family and Children First Councils) for Strong Families, Safe Communities – Helping Ohio’s Children and Youth in Crisis. For Fiscal Year 2015, the Erie County Juvenile Court was designated as the Fiscal Agent for the project.

This four county consortium approached the MHR SB of Lucas County to inquire if the Board would act as the fiscal agent for FY 2016. The Board was receptive to this request since this award would provide \$75,000 in funding for the Lucas County Family and Children First Council to work on reducing out-of-home placements and prevent children/youth and their families from moving into more costly levels of care by providing both Wraparound as a coordination process and in-home services to help stabilize the child/youth and family.

OMHAS has awarded a FY 2016 \$300,000 allocation to the MHR SB for the continuation of this program. The MHR SB would be the fiscal agent for this award and would distribute the funding to Lucas, Erie, Seneca, and Sandusky Family and Children First Councils to implement this programming in accordance with the budgets submitted to OMHAS.

There would be no net financial impact on the MHR SB since acting as a fiscal agent for these four counties is somewhat similar to OMHAS’ pass-through awards. There would be some administrative work associated with the Board being a fiscal agent, but the administrative expense is already contained in the FY 2016 Board Administrative Budget.

The following motion is recommended to the Board of Trustees:

*The Mental Health & Recovery Services Board of Lucas County agrees to act as the Fiscal Agent for the OMHAS \$300,000 Strong Families Safe Communities FY 2016 allocation and authorizes the Executive Director to prepare a Memorandum of Understanding between the MHR SB Board and the Lucas, Erie, Seneca and Sandusky Counties’ Family and Children First Councils to define the roles and responsibilities of these organizations.*

### Ambulatory Detoxification

With the increase in the use of heroin and prescription opiates, the demand for detoxification services has risen in Lucas County. This issue has been substantiated through the Access to Treatment Workgroup. One of the problems the system has encountered is the Medicaid restrictions that limit the number of beds that an agency can maintain in a facility for inpatient services. Zepf currently operates a 16-bed unit which is the maximum occupancy and frequently it is at full capacity. Staff is recommending that a service, which Medicaid currently covers, Ambulatory Detox, be opened up for non-Medicaid clients as well. This was provided for in the FY 2016 Purchasing Plan when the service was added to the Benefit Plan for FY 2016; however, to date no providers are delivering the service for this population.

Staff seeks the approval of the Planning & Finance Committee to issue a Request for Information (RFI) to solicit ideas from certified providers as to program design and structure, numbers of people served, projected outcomes, program cost, and also the level of interest an agency has in providing those services. In addition to the "traditional" ambulatory detox that has been funded in the past, staff believes there are new opportunities to effectively detoxify clients in an outpatient setting by using medication assisted treatment, particularly with Suboxone.

Benefits of this new service include: increasing timely access to services, reducing demand on the limited inpatient services that we have in Lucas County, and facilitating an effective transition from detoxification directly into outpatient medication assisted treatment. If the Board is in agreement, a formal RFI will be issued to local certified providers. Staff is not projecting a specific amount of money for the project. However, if the RFI is approved, an allocation may be requested under the FY 2016 Targeted Allocations based on the responses to the RFI.

The following motion is recommended to the Board of Trustees:

*The Mental Health and Recovery Services Board of Lucas County authorizes its Executive Director to issue a Request for Information to qualified providers in order to solicit ideas, cost estimates, and interest for the provision of Ambulatory Detox Services to uninsured Lucas County residents.*

**Lucas County 2014 Calendar Year Audit**

The MHR SB participates and is part of the Lucas County calendar year audit. Lucas County's audit firm, Rehmann Robson, LLC, has issued the Lucas County Comprehensive Annual Financial Report (CAFR) for Fiscal Year Ended December 31, 2014. Lucas County received a "clean" audit report for calendar year 2014.

A "clean" audit report means that Lucas County CAFR did not contain findings for recovery, material citations, material weaknesses, significant deficiencies, Single Audit findings or any questioned costs. Additionally, the Ohio Auditor of State issued an Award with Distinction to Lucas County for excellence in CAFR financial reporting. This audit report is available for viewing on the County's website at <http://oh-lucascounty.civicplus.com/index.aspx?nid=368>. It should be note that the Lucas County's CAFR document is 270 pages in length.