

**MENTAL HEALTH & RECOVERY
SERVICES BOARD OF LUCAS COUNTY**

Planning, Review and Reporting

**Effective: 4-1-16
Supersedes: 2/1/14**

POLICY

It is the policy of the Mental Health and Recovery Services Board (MHRSB) of Lucas County to develop, implement and review a strategic plan, annual community plan and other assessments as necessary to guide its investments. It is recognized that limited financial resources may impede the implementation of the established plans and in such cases, prioritization based on local needs will be considered primary. At a minimum, the MHRSB will review the progress and effectiveness of each plan annually and report such progress to its appointing authorities and the citizens of Lucas County. Specifically, the MHRSB will:

- A. Publish a Strategic Plan which articulates the priorities, goals and objectives over a specified time period.
- B. Publish a Community Plan that is consistent with the MHRSB's Strategic Plan, compliant with Ohio Revised Code requirements, and approved by Ohio Mental Health and Addiction Services.
- C. Establish a Purchasing Plan as resources allow that is consistent with the MHRSB Strategic and Community Plans.

ACCOUNTABILITY

Executive Director

PROCEDURE

The MHRSB staff will monitor implementation and progress of each plan, and report their findings to the Board at the designated intervals. Upon completion of the fiscal year, MHRSB staff will prepare a summary of progress and financial investments as an annual report that will be presented to the Board for approval and reported to the citizens of Lucas County thereafter.

Approved:



Scott A. Sylak, Executive Director

3-15-16
Date