Budget

Revenue	Project Revenue	
MHRSB Grant Funds Requested		
Other Funding: please list:		
1)		
2)		
3)		
4)		
Total Other Funds		
Total Revenue		

Expenses	Project Expenses	MHRSB Expenses	Other Funds /In-kind
Staff/Consultants			
Incentives			
Advertising/Marketing			
Mileage			
Printing & Copying			
Programming			
Scholarships			
Snacks			
Supplies & Equipment			
Other(Specify in narrative)			
Total Expenses			

For more information, or for technical assistance, please contact: Michael Carter, Manager of Community Engagement and Client Rights 419-213-4630 or mcarter@lcmhrsb.oh.gov