

## Introduction & Background

The Mental Health and Recovery Services Board of Lucas County (MHRSB) will invest in its Interim Strategic Plan priorities while addressing the aging infrastructure of our contracted agencies. Funds will be available to contracted agencies for capital improvements and expenses related to obtaining Trauma-Informed Certification based on the chart on page 2 of this document. Funds will be available to contracted agencies upon request and approval of Board Staff. To assure expedient use, funds will be retroactively available to January 1st, 2021, and remain open until June 30th, 2021.

To ensure MHRSB's Interim Strategic Plan Pillars prioritization, a base capital allocation with an additional incentive pool will be available. The base-level allocation for capital needs will consist of 75% of funds available per agency. Except for the Trauma Informed Certification funds, MHRSB will restrict all expenses to items that would usually be capitalized in an audit. Funds cannot be used to purchase or lease land, buildings, or office space. Contracted agencies requesting these funds will identify and describe on the Capital Funds Worksheet how their proposed project will further at least one of the Board's Interim Strategic Plan Pillars. To advance MHRSB's health-equity goals in addition to the developing data strategy, agencies requesting Capital and/or Trauma-Informed Care funds will commit to developing a process to share client-level data electronically with MHRSB. (Note: Capital funds can be used to upgrade information systems.)

Combatting systemic racism and other systems of oppression is a priority for MHRSB. To do this, the MHRSB desires to develop sustainable change to becoming a trauma-informed system by integrating trauma-informed principles and practices into the funded-agency's culture, and has set aside the remainder of allowable funds (25% of the total funds available to each agency, as shown in the table below in the "Incentive" column). While several models to become Trauma-Informed certified are available, including the Sanctuary and the National Council of Behavioral Health Models, each agency can choose which model best meets its needs. (Note: A defined model must be identified in the application. Single courses/workshops/trainings that do not equal a Trauma-Informed certification for the agency will not be accepted.)

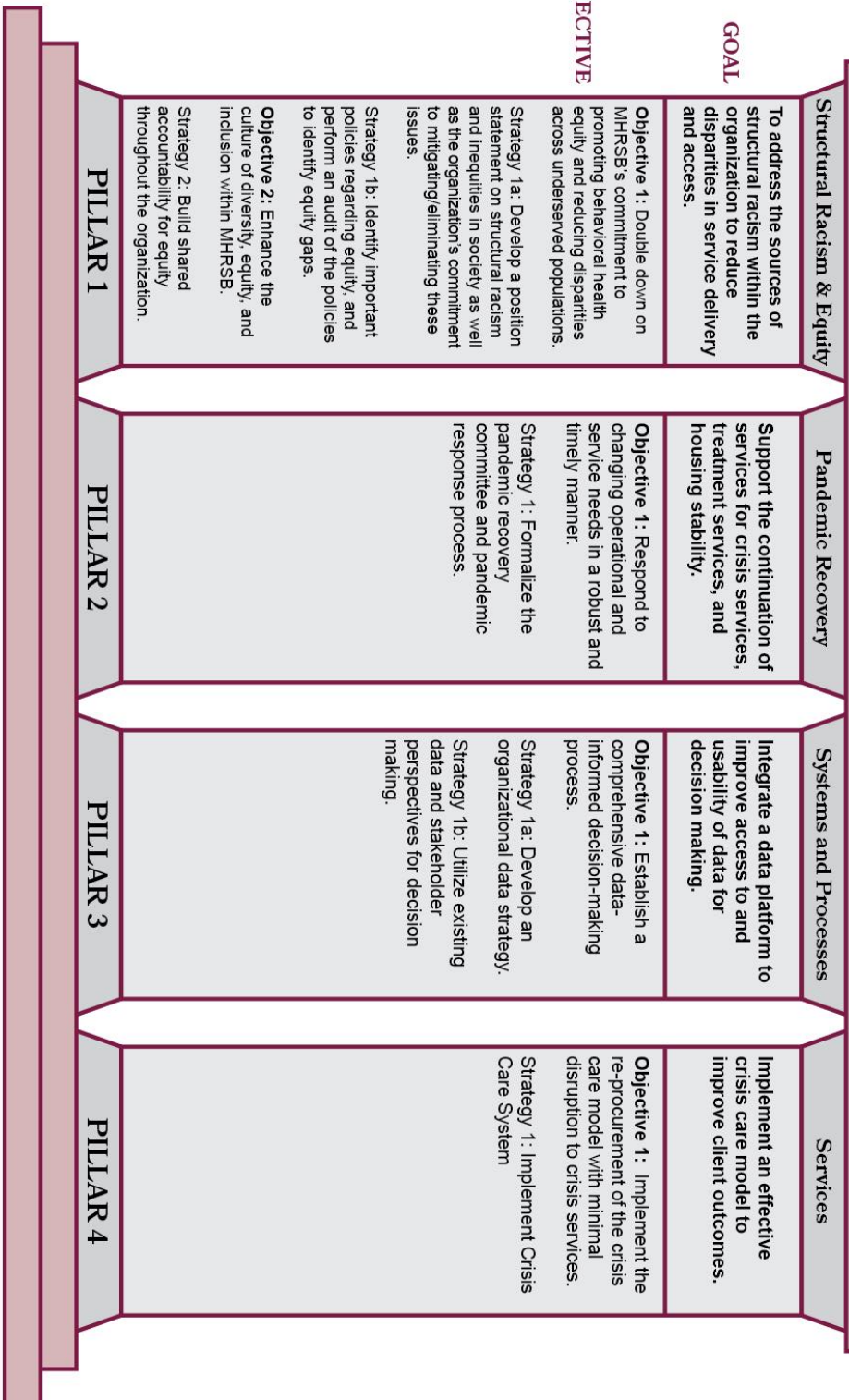
How to access the 25% Incentive Funds: The entire amount of funds available in the 25% pool would be available for expenses related to obtaining Trauma-Informed Certification for any agency that has not already acquired Trauma-Informed Certification. Agencies that are in the process of acquiring Trauma-Informed Certification can access the 25% pool for retroactive cost reimbursement dating back to January 1, 2021. Any excess of the 25% pool after acquiring Trauma-Informed Certification can be used for capital improvements related to improving Health Equity efforts. Agencies with existing Trauma-Informed Certifications can apply and utilize the entire 25% pool for capital improvements that address Health Equity efforts.

Available funds for contracted agencies for capital improvements and expenses related to obtaining Trauma Informed Certification:

	<b>FY21 Board Allocation</b>	<b>Base Capital Allocation (75%)</b>	<b>Incentive Funds to address Health Equity Capital and/or Trauma Informed Certification Needs (25%)</b>	<b>Total Potential Available</b>
<b>NPI</b>	\$ 2,791,242	\$ 150,000	\$ 50,000	\$200,000
<b>Zepf</b>	\$ 2,736,576	\$ 150,000	\$ 50,000	\$200,000
<b>Harbor</b>	\$ 1,678,394	\$ 150,000	\$ 50,000	\$200,000
<b>Unison</b>	\$ 1,593,403	\$ 150,000	\$ 50,000	\$200,000
<b>Wernert Center</b>	\$ 1,428,000	\$ 150,000	\$ 50,000	\$200,000
<b>St Paul's</b>	\$ 576,010	n/a	\$ 20,000	\$20,000
<b>New Concepts</b>	\$ 375,000	\$ 60,000	\$ 20,000	\$80,000
<b>ARM</b>	\$ 337,397	\$ 60,000	\$ 20,000	\$80,000
<b>TASC</b>	\$ 319,141	\$ 60,000	\$ 20,000	\$80,000
<b>NAMI</b>	\$ 316,555	\$ 60,000	\$ 20,000	\$80,000
<b>ABLE</b>	\$ 218,844	\$ 60,000	\$ 20,000	\$80,000
<b>UMADAOP</b>	\$ 205,860	\$ 60,000	\$ 20,000	\$80,000
<b>SCAT</b>	\$ 149,443	\$ 30,000	\$ 10,000	\$40,000
<b>Learning Club</b>	\$ 114,188	\$ 30,000	\$ 10,000	\$40,000
<b>Adelante</b>	\$ 95,509	\$ 30,000	\$ 10,000	\$40,000
<b>Mercy</b>	\$ 83,483	\$ 30,000	\$ 10,000	\$40,000
<b>Swanton</b>	\$ 65,775	\$ 30,000	\$ 10,000	\$40,000
<b>BBBS</b>	\$ 47,754	\$ 30,000	\$ 10,000	\$40,000
<b>FCAPC</b>	\$ 41,717	\$ 30,000	\$ 10,000	\$40,000
				\$1,780,000
Note: St. Paul's is not eligible for base capital allocation due to separate designation for capital improvements				



# MHR SB INTERIM STRATEGIC PLAN



**OBJECTIVE**